

CITY OF NEWPORT BEACH

HARBOR COMMISSION STAFF REPORT

Agenda Item No. 4
April 8, 2009

TO: HARBOR COMMISSION

FROM: City Manager's Office
Chris Miller, Harbor Resources Manager
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SUBJECT: Harbor Projects and Funding Projections

ISSUE

The City Council's Finance Subcommittee has requested an updated list of Harbor Commission approved projects and funding projections in order to plan for the future financial needs of the Harbor. The Harbor Commission reviewed the first draft at the March meeting and requested staff to return to the Commission with an updated draft for further review.

RECOMMENDATION

The Harbor Commission may either:

1. Advise staff to forward the attached document to the Finance Committee; or
2. Advise staff to forward the attached document to the Finance Committee with suggested changes.

ENVIRONMENTAL REVIEW

The Harbor Commission's approval of this agenda item does not require environmental review.

PUBLIC NOTICE

This agenda item has been noticed according to the Ralph M. Brown Act (72 hours in advance of the public meetings at which the Harbor Commission considers the item). It was also posted on the City's website.

Submitted by:

Chris Miller
Harbor Resources Manager

City of Newport Beach Harbor Resources Projects and Funding Projections

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